

P.E. Budget for 2019-2020

Total number of pupils	315
Allocated Funding	£16,000
Additional funding (£10 for every child Y1 to Y6)	£3,150
Total Budget for 2019-20	£19,150

Project	Key Indicator	Funding	Target group / aims	Participation Target	Impact
Hiring specialist staff i.e. Cumbria Cricket and Sports Plus	<p>1: Engagement of all children in regular physical activity</p> <p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>3: Increased confidence, knowledge, and skills of all staff in teaching P.E. and sport.</p> <p>4: Broader experience of sports and activities offered to all pupils.</p> <p>5. Increased participation in competitive sport.</p>	£9000	<p>CPD for staff</p> <p>Providing children with high quality sports coaching</p> <p>In line with changes to our P.E. strategy and long term planning, P.E. sessions will be more focussed with distinct progression between year groups – learning skills, learning tactics, implementing learning within games.</p>	<p>All children (every class) to have worked with sports coaches for at least 2 x 6 week blocks. 1 block to be games related and 1 block to be gymnastics or dance related.</p> <p>All CT to have had the opportunity for CPD especially within gymnastics. CT to work / teach alongside coaches.</p> <p>Coaches to provide high quality P.E. sessions in line with the new P.E. strategy and long term plans we have put in place.</p>	
Inter school / cluster competitions and festivals	<p>1: Engagement of all children in regular physical activity</p> <p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>3: Increased confidence, knowledge, and skills of all staff</p>	£1000	<p>Developing competitive opportunities linked to the core activities set out in the P.E. strategy and long term planning.</p> <p>Participate in a broad range of activities.</p>	<p>Football Netball Cricket Tag Rugby Hockey Gymnastics Athletics Dance</p> <p>Take advantage of opportunities as appropriate.</p>	

	<p>in teaching P.E. and sport.</p> <p>4: Broader experience of sports and activities offered to all pupils.</p> <p>5. Increased participation in competitive sport.</p>				
New Activities / Broaden Horizons	<p>1: Engagement of all children in regular physical activity</p> <p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>4: Broader experience of sports and activities offered to all pupils.</p>	£3500	<p>Giving the children the opportunity to experience and compete in activities they wouldn't normally try, and promoting local community resources.</p> <p>Giving children the chance to experience outdoor and adventurous activities.</p> <p>Opportunities for all children to experience Yoga teaching.</p>	<p>Opportunities to experience new activities with links to local community e.g. cycling on the British Cycling track, bouldering at Eden Rock.</p> <p>Each year group in KS2 to participate in trips focussed around outdoor and adventurous activities.</p> <p>Opportunities for all children to practice mindfulness and movement, and therefore helping them become more in control of their thoughts and emotions – leading to improved behaviour, focus and concentration.</p>	
Inclusion	<p>1: Engagement of all children in regular physical activity</p> <p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p>	£1000	<p>Allowing children, who wouldn't normally get the chance, to go on an outdoor activity residential.</p>	<p>PP children in Yr 5 and 6</p>	
Resources	<p>1: Engagement of all children in regular physical activity</p>	£1000	<p>To provide appropriate resources</p>	<p>Resources to ensure high quality P.E. sessions are deliverable. Ongoing as needed.</p>	

	<p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>3: Increased confidence, knowledge, and skills of all staff in teaching P.E. and sport.</p> <p>5. Increased participation in competitive sport.</p>				
Richard Rose partnership	<p>1: Engagement of all children in regular physical activity</p> <p>2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>3: Increased confidence, knowledge, and skills of all staff in teaching P.E. and sport.</p> <p>4: Broader experience of sports and activities offered to all pupils.</p> <p>5. Increased participation in competitive sport.</p>	£1000	<p>Expanding the range of activities for children to participate</p> <p>Developing competitive opportunities</p> <p>High quality coaching.</p> <p>Links with secondary school and CPD opportunities.</p>	<p>KS1 and KS2 to participate in competitions and festivals.</p> <p>Lower KS2 children to receive additional coaching opportunities; and staff to receive additional CPD opportunity.</p>	
Targeted swimming	<p>1: Engagement of all children in regular physical activity</p>	£1650	<p>To provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the</p>	<p>Yr 5 & 6 as needed in order to meet NC targets.</p>	

	2: The profile of PESSPA being raised across the school as a tool for whole school improvement		national curriculum in Yr 6 and those emerging in Yr 5. To encourage swimming at an earlier age. Swimming lessons in Year 3, to supplement swimming lessons in Year 4 and 5.	Year 1 and Year 2 to improve water confidence through trips to the local swimming pool. Starting swimming lessons earlier in order to improve water confidence and skills.	
CASPA festivals	1: Engagement of all children in regular physical activity 2: The profile of PESSPA being raised across the school as a tool for whole school improvement 4: Broader experience of sports and activities offered to all pupils. 5. Increased participation in competitive sport.	£1000	Festivals targeting specific children – PP, children who don't regularly represent their schools, children with specific needs. Enhancing links between schools and building a larger community.	Events targeting specific needs / children. Opportunities for specific children within every year group to participate.	